

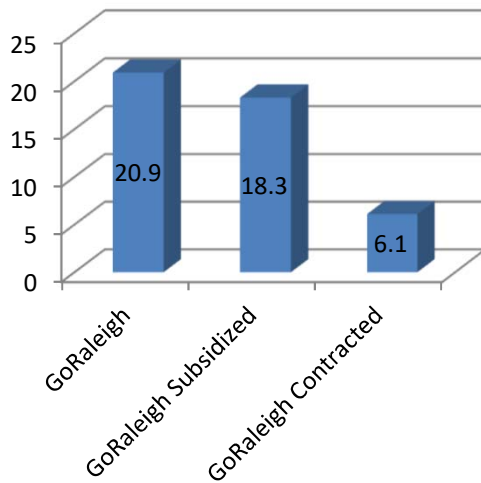


Raleigh

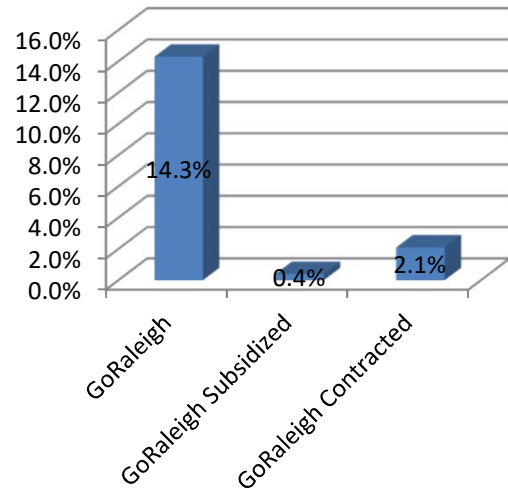
Performance Reports

May 2018

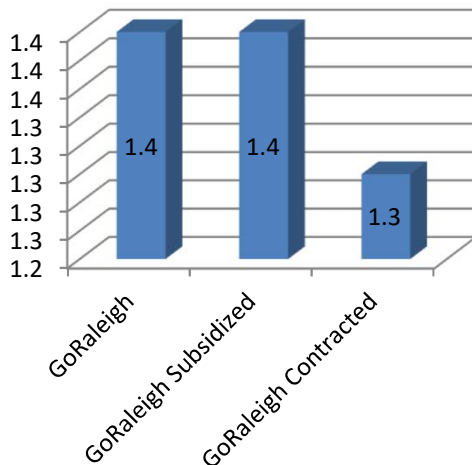
Passengers Per Hour



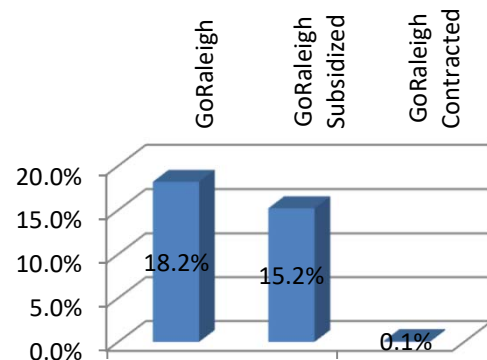
Revenue Recovery %



Passengers Per Mile



Ridership % Change from Prior Year



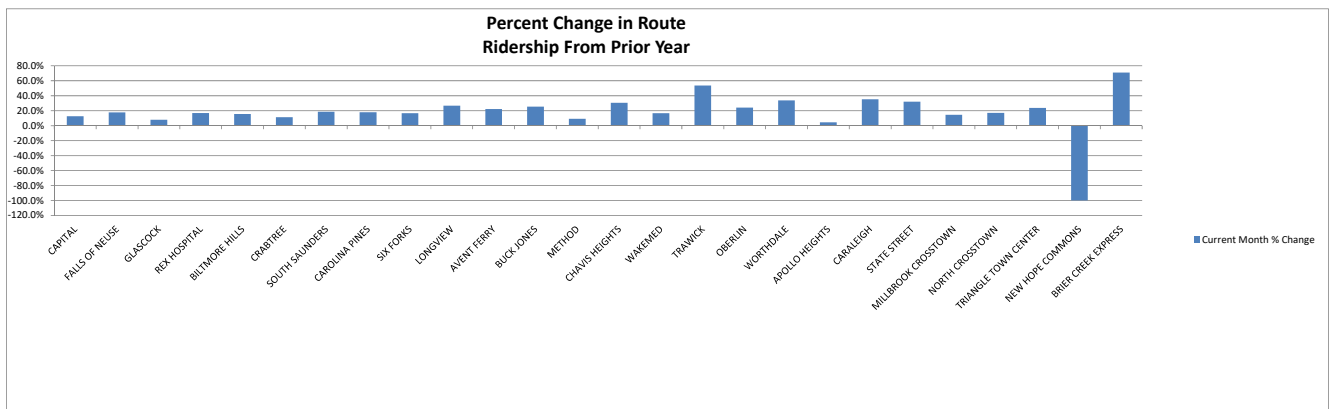
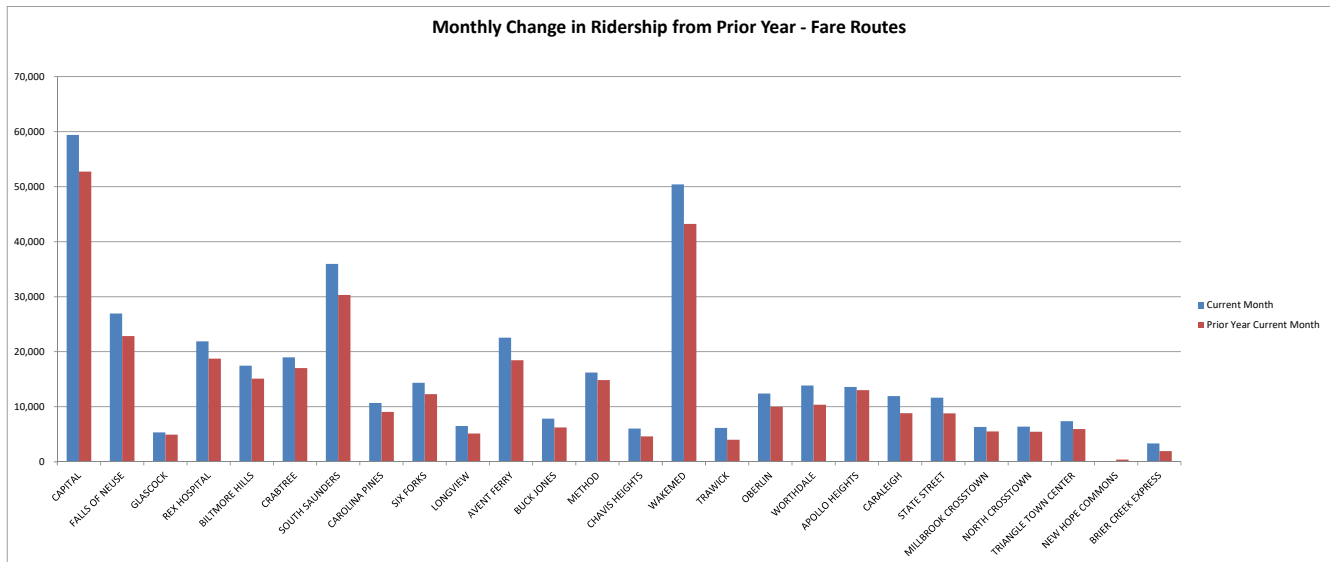
GoRaleigh

Ridership Comparison by Route

May 2018

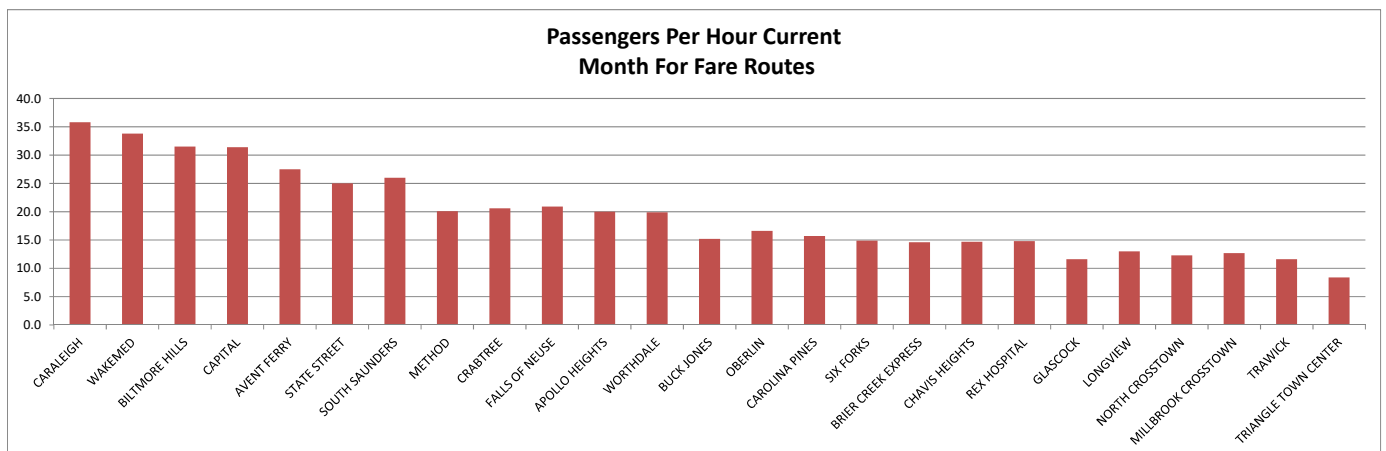
Current Month				Fiscal Year-to-Date			
Current Month	Prior Year Current Month	Current Month % Change	Rte #	Route	Current FYTD	Prior FYTD	FYTD % Change
59,378	52,730	12.6%	1	CAPITAL	621,060	589,881	5.3%
26,954	22,872	17.8%	2	FALLS OF NEUSE	264,815	258,462	2.5%
5,345	4,958	7.8%	3	GLASCOCK	62,855	64,044	-1.9%
21,916	18,750	16.9%	4	REX HOSPITAL	229,423	212,197	8.1%
17,478	15,132	15.5%	5	BILTMORE HILLS	180,614	165,056	9.4%
18,984	17,045	11.4%	6	CRABTREE	198,769	190,745	4.2%
35,950	30,303	18.6%	7	SOUTH SAUNDERS	366,922	343,279	6.9%
10,722	9,089	18.0%	7L	CAROLINA PINES	117,885	109,568	7.6%
14,366	12,319	16.6%	8	SIX FORKS	145,334	143,342	1.4%
6,514	5,146	26.6%	10	LONGVIEW	68,130	58,318	16.8%
22,577	18,478	22.2%	11	AVENT FERRY	242,156	222,272	8.9%
7,856	6,265	25.4%	11L	BUCK JONES	89,376	82,758	8.0%
16,224	14,866	9.1%	12	METHOD	177,435	172,150	3.1%
6,046	4,630	30.6%	13	CHAVIS HEIGHTS	62,418	58,091	7.4%
50,411	43,227	16.6%	15	WAKEMED	525,664	492,003	6.8%
6,170	4,018	53.6%	15L	TRAWICK	61,104	50,552	20.9%
12,424	10,013	24.1%	16	OBERLIN	129,973	113,308	14.7%
13,865	10,374	33.7%	18	WORTHDALE	143,803	134,554	6.9%
13,625	13,048	4.4%	19	APOLLO HEIGHTS	153,622	152,895	0.5%
11,957	8,836	35.3%	21	CARALEIGH	117,682	101,404	16.1%
11,657	8,823	32.1%	22	STATE STREET	115,761	99,411	16.4%
6,352	5,546	14.5%	23L	MILLBROOK CROSSTOWN	65,213	60,388	8.0%
6,416	5,480	17.1%	24L	NORTH CROSSTOWN	67,077	67,038	0.1%
7,394	5,971	23.8%	25L	TRIANGLE TOWN CENTER	83,228	73,518	13.2%
0	408	-100.0%	31	NEW HOPE COMMONS	738	5,861	-87.4%
3,347	1,958	70.9%	70X	BRIER CREEK EXPRESS	31,970	22,936	39.4%
413,928	350,285	18.2%		Total GoRaleigh Fare Routes	4,323,027	4,044,031	6.9%
13,768	12,032	14.4%	50	R-LINE	143,548	139,926	2.6%
372	240	55.0%	55X	POOLE ROAD EXPRESS	3,822	2,879	32.8%
14,140	12,272	15.2%		Total GoRaleigh Subsidized Routes	147,370	142,805	3.2%
2,446	2,369	3.3%	40X	WAKE TECH EXPRESS	50,178	53,271	-5.8%
2,703	1,610	67.9%	62	WAKE FOREST LOOP	29,836	22,846	30.6%
1,020	821	24.2%	60X	WAKE FOREST EXPRESS	11,658	10,607	9.9%
651	912	-28.6%	63X	KNIGHTDALE EXPRESS	7,096	8,251	-14.0%
1,261	1,170	7.8%	64X	ZEBULON / WENDELL EXPRESS	14,051	12,934	8.6%
0	783	-100.0%	76X	JOHNSTON COUNTY EXPRESS	0	9,865	-100.0%
0	898	-100.0%	77X	CLAYTON EXPRESS	0	10,016	-100.0%
1,311	1,264	3.7%	78X	FUQUAY VARINA EXPRESS	14,437	15,483	-6.8%
1,443	995	45.0%	102	GARNER	15,431	10,143	52.1%
10,835	10,822	0.1%		Total GoRaleigh Contract Routes	142,687	153,416	-7.0%
2,246	269	735%		NC State Fair and Other	91,789	85,628	7.2%
441,149	373,648	18.1%		Total	4,704,873	4,425,880	6.3%

**GoRaleigh
Ridership Comparison by Route
May 2018**



GoRaleigh
Passenger per Hour by Route
Month of May 2018

Passengers Per Mile	Rank	Rte #	Route	Revenue Hrs.	Passengers	Passengers Per Hour
2.6	1	21	CARALEIGH	334	11,957	35.8
2.4	2	15	WAKEMED	1,493	50,411	33.8
2.2	3	5	BILTMORE HILLS	556	17,478	31.5
1.9	4	1	CAPITAL	1,893	59,378	31.4
1.9	5	11	AVENT FERRY	820	22,577	27.5
1.6	6	22	STATE STREET	467	11,657	25.0
1.8	7	7	SOUTH SAUNDERS	1,385	35,950	26.0
1.7	8	12	METHOD	807	16,224	20.1
1.4	9	6	CRABTREE	921	18,984	20.6
1.3	10	2	FALLS OF NEUSE	1,289	26,954	20.9
1.3	11	19	APOLLO HEIGHTS	681	13,625	20.0
1.5	12	18	WORTHDALE	697	13,865	19.9
0.8	13	11L	BUCK JONES	516	7,856	15.2
1.0	14	16	OBERLIN	747	12,424	16.6
0.9	15	7L	CAROLINA PINES	681	10,722	15.7
0.9	16	8	SIX FORKS	966	14,366	14.9
0.6	17	70X	BRIER CREEK EXPRESS	229	3,347	14.6
1.2	18	13	CHAVIS HEIGHTS	412	6,046	14.7
0.9	19	4	REX HOSPITAL	1,481	21,916	14.8
1.0	20	24L	GLASCOCK	460	5,345	11.6
1.1	21	3	LONGVIEW	501	6,514	13.0
0.8	22	24L	NORTH CROSSTOWN	520	6,416	12.3
0.6	23	23L	MILLBROOK CROSSTOWN	500	6,352	12.7
0.6	24	15L	TRAWICK	532	6,170	11.6
0.5	25	25L	TRIANGLE TOWN CENTER	879	7,394	8.4
1.4			Total GoRaleigh Fare Routes	19,765	413,928	20.9
1.6		50	R-LINE	673	13,768	20.4
0.3		55X	POOLE ROAD EXPRESS	97	372	3.8
1.4			Total GoRaleigh Subsidized Routes	771	14,140	18.3
0.4		40X	WAKE TECH EXPRESS	360	2,446	6.8
0.2		64X	ZEBULON / WENDELL EXPRESS	247	1,261	5.1
0.4		62	WAKE FOREST LOOP	300	2,703	9.0
0.2		60X	WAKE FOREST EXPRESS	211	1,020	4.8
0.5		102	GARNER	210	1,443	6.9
0.2		63X	KNIGHTDALE EXPRESS	201	651	3.2
0.3		78X	FUQUAY VARINA EXPRESS	252	1,311	5.2
0.3			Total GoRaleigh Contract Routes	1,780	10,835	6.1
1.3			Total All Routes	22,316	438,903	19.7



Go Raleigh
Change in Ridership - Rolling 12 Month Total

	Years 2015/2016	Years 2016/2017	Years 2017/2018	% Change
Month of: May	422,070	373,648	441,149	18.1%
Prior 12 Month Total Ending: May	5,504,810	4,850,854	5,078,487	4.7%

